## Parks Maintenance Labor Detail October 2019 Labor Hours by Task

Task  Administration Administration Aeration Aeration Application Beach Maintenance Beach Maintenance Brush Clearing Cleaning Construction Controller Programming Donation, Install, Clean Dugouts Edging Brush Clearing Construction Field Striping Beach Maintenance Field Striping Filter Maintenance Flag Maintenance Flag Maintenance Flag Maintenance Flag Maintenance Flag Maintenance Flower Planting/Maint Donation Field Maintenance Flag Maintenance Flag Maintenance Flag Maintenance Flag Maintenance Flag Maintenance Flag Maintenance Flower Planting/Maint Donation Field Maintenance Flag Maintenance Flag Maintenance Flag Maintenance Flower Planting/Maint Donation Flag Maintenance Bates Fortill Burial Donation Don		
Administration 709.75 Aeration 18.25 Application 7.25 Beach Maintenance 25.75 Blowing 62.5 Brush Clearing 35.25 Cleaning 18.5 Construction 6 Controller Programming 0.5 Donation, Install, Clean 107.25 Dugouts 5 Edging 15.75 Electrical Work 2.25 Equipment Maintenance 118 Event Support 55.25 Fencing 16.25 Fertilization 1.5 Field Striping 2.25 Filter Maintenance 7 Flag Maintenance 7 Flag Maintenance 7 Flag Maintenance 2.25 Forull Burial 0.75 Garbage 844.75 Grading 84.25 Hand Weeding 74.5 Infield Maintenance 30 Infield Prep 27.25 Insect Control 4 Inspection 97.75 Installation 41.75 Leaf Removal 705.75 Line Trimming 8.25	Task	Labor
Aeration 7.25 Application 7.25 Beach Maintenance 25.75 Blowing 62.5 Brush Clearing 35.25 Cleaning 18.5 Construction 6 Controller Programming 0.5 Donation, Install, Clean 107.25 Dugouts 5 Edging 15.75 Electrical Work 2.25 Equipment Maintenance 118 Event Support 55.25 Fencing 16.25 Fertilization 1.5 Field Striping 2.25 Filter Maintenance 7 Flag Maintenance 7 Flag Maintenance 2.25 Forull Burial 0.75 Garbage 844.75 Grading 84.25 Hand Weeding 74.5 Infield Maintenance 30 Infield Prep 27.25 Insect Control 4 Inspection 97.75 Installation 41.75 Leaf Removal 705.75 Line Trimming 8.25		Hours
Application 7.25 Beach Maintenance 25.75 Blowing 62.5 Brush Clearing 35.25 Cleaning 18.5 Construction 6 Controller Programming 0.5 Donation, Install, Clean 107.25 Dugouts 5 Edging 15.75 Electrical Work 2.25 Equipment Maintenance 118 Event Support 55.25 Fencing 16.25 Fertilization 1.5 Field Striping 2.25 Filter Maintenance 7 Flag Maintenance 7 Flag Maintenance 2.25 Flower Planting/Maint 1.25 Full Burial 0.75 Garbage 844.75 Grading 84.25 Hand Weeding 74.5 Infield Maintenance 30 Infield Prep 27.25 Insect Control 4 Inspection 97.75 Installation 41.75 Leaf Removal 705.75 Line Trimming 8.25	Administration	709.75
Beach Maintenance 25.75 Blowing 62.5 Brush Clearing 35.25 Cleaning 18.5 Construction 6 Controller Programming 0.5 Donation, Install, Clean 107.25 Dugouts 5 Edging 15.75 Electrical Work 2.25 Equipment Maintenance 118 Event Support 55.25 Fencing 16.25 Fertilization 1.5 Field Striping 2.25 Filter Maintenance 7 Flag Maintenance 7 Flag Maintenance 2.25 Flower Planting/Maint 1.25 Full Burial 0.75 Garbage 844.75 Grading 84.25 Hand Weeding 74.5 Infield Maintenance 30 Infield Prep 27.25 Insect Control 4 Inspection 97.75 Installation 41.75 Leaf Removal 705.75 Line Trimming 8.25	Aeration	18.25
Blowing 62.5 Brush Clearing 35.25 Cleaning 18.5 Construction 6 Controller Programming 0.5 Donation, Install, Clean 107.25 Dugouts 5 Edging 15.75 Electrical Work 2.25 Equipment Maintenance 118 Event Support 55.25 Fencing 16.25 Fertilization 1.5 Field Striping 2.25 Filter Maintenance 7 Flag Maintenance 7 Flag Maintenance 2.25 Flower Planting/Maint 1.25 Full Burial 0.75 Garbage 844.75 Grading 84.25 Hand Weeding 74.5 Infield Maintenance 30 Infield Prep 27.25 Insect Control 4 Inspection 97.75 Installation 41.75 Leaf Removal 705.75 Line Trimming 8.25	Application	7.25
Brush Clearing 35.25 Cleaning 18.5 Construction 6 Controller Programming 0.5 Donation, Install, Clean 107.25 Dugouts 5 Edging 15.75 Electrical Work 2.25 Equipment Maintenance 118 Event Support 55.25 Fencing 16.25 Fertilization 1.5 Field Striping 2.25 Filter Maintenance 7 Flag Maintenance 7 Flag Maintenance 2.25 Flower Planting/Maint 1.25 Full Burial 0.75 Garbage 844.75 Grading 84.25 Hand Weeding 74.5 Infield Maintenance 30 Infield Prep 27.25 Insect Control 4 Inspection 97.75 Installation 41.75 Leaf Removal 705.75 Line Trimming 8.25	Beach Maintenance	25.75
Cleaning 18.5 Construction 6 Controller Programming 0.5 Donation, Install, Clean 107.25 Dugouts 5 Edging 15.75 Electrical Work 2.25 Equipment Maintenance 118 Event Support 55.25 Fencing 16.25 Fertilization 1.5 Field Striping 2.25 Filter Maintenance 7 Flag Maintenance 7 Flag Maintenance 2.25 Flower Planting/Maint 1.25 Full Burial 0.75 Garbage 844.75 Grading 84.25 Hand Weeding 74.5 Infield Maintenance 30 Infield Prep 27.25 Insect Control 4 Inspection 97.75 Installation 41.75 Leaf Removal 705.75 Line Trimming 8.25	Blowing	62.5
Construction6Controller Programming0.5Donation, Install, Clean107.25Dugouts5Edging15.75Electrical Work2.25Equipment Maintenance118Event Support55.25Fencing16.25Fertilization1.5Field Striping2.25Filter Maintenance7Flag Maintenance2.25Flower Planting/Maint1.25Full Burial0.75Garbage844.75Grading84.25Hand Weeding74.5Infield Maintenance30Infield Prep27.25Insect Control4Inspection97.75Installation41.75Leaf Removal705.75Line Trimming8.25	Brush Clearing	35.25
Controller Programming Donation, Install, Clean Dugouts Edging Electrical Work Equipment Maintenance Event Support Fencing Fertilization Field Striping Filter Maintenance Flag Maintenance Flower Planting/Maint Full Burial Garbage Hand Weeding Infield Maintenance Infield Maintenance Infield Prep Insect Control Inspection Installation Installation Insect Control Leaf Removal Line Trimming Insect Control Line Trimming Insect Control Line Trimming Insect Control Line Trimming Insect Control Inspection Insect Control Inspection Installation Insect Control Inse	Cleaning	18.5
Donation, Install, Clean  Dugouts  Edging  Electrical Work  Equipment Maintenance  Event Support  Fencing  Fertilization  Field Striping  Filter Maintenance  Flag Maintenance  Flower Planting/Maint  Full Burial  Garbage  Grading  Hand Weeding  Infield Maintenance  Infield Maintenance  Infield Maintenance  Infield Prep  Insect Control  Inspection  Installation  Leaf Removal  Line Trimming  15.75  Electrical Work  2.25  Flower  118  Event Support  55.25  Fencing  16.25  Fertilization  1.5  Field Striping  2.25  Filter Maintenance  7  Flag Maintenance  30.75  Garbage  30.15  Infield Maintenance  30.16  Inspection  97.75  Installation  41.75  Leaf Removal  705.75  Line Trimming  8.25	Construction	6
Dugouts5Edging15.75Electrical Work2.25Equipment Maintenance118Event Support55.25Fencing16.25Fertilization1.5Field Striping2.25Filter Maintenance7Flag Maintenance7Flower Planting/Maint1.25Full Burial0.75Garbage844.75Grading84.25Hand Weeding74.5Infield Maintenance30Infield Prep27.25Insect Control4Inspection97.75Installation41.75Leaf Removal705.75Line Trimming8.25	Controller Programming	0.5
Edging 15.75 Electrical Work 2.25 Equipment Maintenance 118 Event Support 55.25 Fencing 16.25 Fertilization 1.5 Field Striping 2.25 Filter Maintenance 7 Flag Maintenance 7 Flag Maintenance 1.25 Full Burial 0.75 Garbage 844.75 Grading 84.25 Hand Weeding 74.5 Infield Maintenance 30 Infield Prep 27.25 Insect Control 4 Inspection 97.75 Installation 41.75 Leaf Removal 705.75 Line Trimming 8.25	Donation, Install, Clean	107.25
Electrical Work Equipment Maintenance Event Support Fencing Fertilization Field Striping Filter Maintenance Flag Maintenance Flag Maintenance Flower Planting/Maint Full Burial Garbage Frading Fading Field Maintenance Flower Planting/Maint Full Burial Full Burial Full Burial Full Burial Full Burial Frading Fra	Dugouts	5
Equipment Maintenance 118  Event Support 55.25  Fencing 16.25  Fertilization 1.5  Field Striping 2.25  Filter Maintenance 7  Flag Maintenance 2.25  Flower Planting/Maint 1.25  Full Burial 0.75  Garbage 844.75  Grading 84.25  Hand Weeding 74.5  Infield Maintenance 30  Infield Prep 27.25  Insect Control 4  Inspection 97.75  Installation 41.75  Leaf Removal 705.75  Line Trimming 8.25	Edging	15.75
Event Support         55.25           Fencing         16.25           Fertilization         1.5           Field Striping         2.25           Filter Maintenance         7           Flag Maintenance         2.25           Flower Planting/Maint         1.25           Full Burial         0.75           Garbage         844.75           Grading         84.25           Hand Weeding         74.5           Infield Maintenance         30           Infield Prep         27.25           Insect Control         4           Inspection         97.75           Installation         41.75           Leaf Removal         705.75           Line Trimming         8.25	Electrical Work	2.25
Fencing         16.25           Fertilization         1.5           Field Striping         2.25           Filter Maintenance         7           Flag Maintenance         2.25           Flower Planting/Maint         1.25           Full Burial         0.75           Garbage         844.75           Grading         84.25           Hand Weeding         74.5           Infield Maintenance         30           Infield Prep         27.25           Insect Control         4           Inspection         97.75           Installation         41.75           Leaf Removal         705.75           Line Trimming         8.25	Equipment Maintenance	118
Fertilization         1.5           Field Striping         2.25           Filter Maintenance         7           Flag Maintenance         2.25           Flower Planting/Maint         1.25           Full Burial         0.75           Garbage         844.75           Grading         84.25           Hand Weeding         74.5           Infield Maintenance         30           Infield Prep         27.25           Insect Control         4           Inspection         97.75           Installation         41.75           Leaf Removal         705.75           Line Trimming         8.25	Event Support	55.25
Field Striping         2.25           Filter Maintenance         7           Flag Maintenance         2.25           Flower Planting/Maint         1.25           Full Burial         0.75           Garbage         844.75           Grading         84.25           Hand Weeding         74.5           Infield Maintenance         30           Infield Prep         27.25           Insect Control         4           Inspection         97.75           Installation         41.75           Leaf Removal         705.75           Line Trimming         8.25	Fencing	16.25
Filter Maintenance         7           Flag Maintenance         2.25           Flower Planting/Maint         1.25           Full Burial         0.75           Garbage         844.75           Grading         84.25           Hand Weeding         74.5           Infield Maintenance         30           Infield Prep         27.25           Insect Control         4           Inspection         97.75           Installation         41.75           Leaf Removal         705.75           Line Trimming         8.25	Fertilization	1.5
Flag Maintenance         2.25           Flower Planting/Maint         1.25           Full Burial         0.75           Garbage         844.75           Grading         84.25           Hand Weeding         74.5           Infield Maintenance         30           Infield Prep         27.25           Insect Control         4           Inspection         97.75           Installation         41.75           Leaf Removal         705.75           Line Trimming         8.25	Field Striping	2.25
Flower Planting/Maint         1.25           Full Burial         0.75           Garbage         844.75           Grading         84.25           Hand Weeding         74.5           Infield Maintenance         30           Infield Prep         27.25           Insect Control         4           Inspection         97.75           Installation         41.75           Leaf Removal         705.75           Line Trimming         8.25	Filter Maintenance	7
Full Burial       0.75         Garbage       844.75         Grading       84.25         Hand Weeding       74.5         Infield Maintenance       30         Infield Prep       27.25         Insect Control       4         Inspection       97.75         Installation       41.75         Leaf Removal       705.75         Line Trimming       8.25	Flag Maintenance	2.25
Garbage         844.75           Grading         84.25           Hand Weeding         74.5           Infield Maintenance         30           Infield Prep         27.25           Insect Control         4           Inspection         97.75           Installation         41.75           Leaf Removal         705.75           Line Trimming         8.25	Flower Planting/Maint	1.25
Grading       84.25         Hand Weeding       74.5         Infield Maintenance       30         Infield Prep       27.25         Insect Control       4         Inspection       97.75         Installation       41.75         Leaf Removal       705.75         Line Trimming       8.25	Full Burial	0.75
Hand Weeding       74.5         Infield Maintenance       30         Infield Prep       27.25         Insect Control       4         Inspection       97.75         Installation       41.75         Leaf Removal       705.75         Line Trimming       8.25	Garbage	844.75
Infield Maintenance30Infield Prep27.25Insect Control4Inspection97.75Installation41.75Leaf Removal705.75Line Trimming8.25	Grading	84.25
Infield Prep         27.25           Insect Control         4           Inspection         97.75           Installation         41.75           Leaf Removal         705.75           Line Trimming         8.25	Hand Weeding	74.5
Insect Control 4 Inspection 97.75 Installation 41.75 Leaf Removal 705.75 Line Trimming 8.25	Infield Maintenance	30
Inspection97.75Installation41.75Leaf Removal705.75Line Trimming8.25	Infield Prep	27.25
Installation 41.75 Leaf Removal 705.75 Line Trimming 8.25	Insect Control	4
Leaf Removal705.75Line Trimming8.25	Inspection	97.75
Line Trimming 8.25	Installation	41.75
- 0	Leaf Removal	705.75
Lock/Key Maintenance 8.75	Line Trimming	8.25
	Lock/Key Maintenance	8.75

Table	Labor
Task	Hours
Markers Placement, Removal	6.5
Meeting	31.25
Mowing	308.25
Mulching	54.5
Niche Wall Placement	0.5
Nursery Management	36.75
Overseeding	12.25
Planting	16
Plumbing	6.25
Pressure Washing	4.5
Pruning	34.75
Pump Maintenance	1.5
Removal	44.5
Repair	54.25
Restoration	19.5
Restroom Cleaning	262.25
Shrub Planting/Maint	8
Signage	12.5
System Trouble Shooting	7.75
Trail Work	17.25
Training	137.5
Tree Evaluation	4.75
Tree Inspection	8
Turf Repair	6.25
Urn Burial	2.25
Vandalism Repair	1.25
Warning Tracks	17.75
Water Chemistry	46.5
Watering	4
Winterization	32.25
Grand Total	4,345.00

## Labor Hours by Park/Location

	Labor
Park/Location	Hours
132nd Square Park	162.25
2nd Avenue South Dock	18.75
Ben Franklin Elementary School Field	19.25
Brookhaven Park	23
Bud Homan Park	3.25
Carillon Woods	42.75
Cedar View Park	12.25
City Hall	16.75
Crestwoods Park	260.75
David E. Brink Park	34.5
Doris Cooper Houghton Beach Park	83.5
Edith Moulton Park	75
Emerson High School Field	23
Everest Park	351.5
Finn Hill Middle School Field	86.25
Forbes Creek Park	25.25
Hazen Hills Park	8.75
Heritage Park	101
Heronfield Wetlands	83.5
Highlands Park	14.25
Josten Park	1.25
JU4	5
Juanita Bay Park	82.5
Juanita Beach Park	314.75
Juanita Elementary School Field	19
Juanita Heights Park	1
KG2	0.5
Kingsgate Park	1
Kirkland Cemetery	177
Kirkland Justice Center	9.25
Kirkland Middle School Field	64
Kiwanis Park	5.5
Lake Ave W Street End Park	5.75
Lakeview Elementary School Field	7.5
Maintenance Operation Center	1
Marina Park	87.5
Mark Twain Elementary School Field	14
Mark Twain Park	20.25
Marsh Park	70.75
McAuliffe Park	135.75
North Kirkland Com Ctr & Park	74
North Rose Hill Woodlands Park	58
	166.75
O O Denny Park	100.75

Park/Location	Labor Hours
Ohde Avenue Pea Patch	1
Parks Maintenance Center	98.25
Peter Kirk Park	228.25
Peter Kirk Pool	28.75
Phyllis A. Needy - Houghton Neighborhood	35
Reservoir Park	13.25
Rose Hill Elementary School Field	12.75
Rose Hill Meadows	51.75
Settler's Landing	18.25
South Norway Hill Park	2
South Rose Hill Park	35.75
Spinney Homestead Park	19.5
Terrace Park	11.75
Tot Lot Park	21.75
Totem Lake Park	26
Van Aalst Park	15
Watershed Park	19
Waverly Beach Park	55.25
Yarrow Bay Wetlands	5.25
Administration	879
Grand Total	4,345.00